

# EPHRAIM MOGALE LOCAL MUNICIPALITY

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EXTRACTS FROM THE MINUTES OF THE 2<sup>ND</sup> ORDINARY COUNCIL MEETING OF  
EPHRAIM MOGALE LOCAL MUNICIPALITY HELD ON TUESDAY THE 24<sup>TH</sup>  
JANUARY 2017

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FILE/S: 9/1/2/4 *Complete Doc on file*

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OC2/13/2017: MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT  
2016/2017

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## RESOLVED


1. That the mid-year budget and performance assessment report presented be noted.
2. That the 2016/2017 Annual Budget be adjusted before February 2016 after investigating all individual line item by Budget Steering Committee.
3. That the mid-year budget and performance assessment report be submitted to National and Provincial Treasury after it is tabled to Council on the 25<sup>th</sup> January 2017.
4. That the mid-year budget and performance assessment report be placed on the municipal website after it is tabled to Council.
5. That the Municipal Manager to implement the decision accordingly.

  
M. D. MOTHOGWANE  
SPEAKER


24 JANUARY 2017

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## FINALISATION BY:

Referred to  by Municipal Manager

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M.M. Mathebela  
Municipal Manager

*24/01/17*  
Date Received